

**Silvercrest Elementary PTA
General Meeting Minutes
January 26, 2023**

The General Meeting of the Silvercrest PTA was called to order on January 26, 2023 at 6:33 PM in the cafeteria at Silvercrest Elementary by President Melissa Henry.

Stephanie Boehm, Secretary, was present to record minutes. A quorum was established.

Dhara Mistry, 1st Vice President, led the members in the Pledge of Allegiance.

President Henry started off by wishing everyone a Happy New Year and welcoming everyone to the third General Meeting of the year. President Henry introduced herself and then introduced the other Executive Officers present for those who were attending their first meeting: Dhara Mistry as 1st Vice President Fundraising, Annette Wolff as 2nd Vice President Programs, Stephanie Boehm as Secretary, and Kelsey Tarpinian as Treasurer.

Officer Reports

Secretary's Report, Stephanie Boehm:

The minutes of the PTA General Meeting held on November 17, 2022 were distributed through the PTA website. Hearing no corrections, the minutes were approved as submitted.

Treasurer's Report, Kelsey Tarpinian:

The Treasurer's report from 11/14/2022 to 01/23/2023 showed:

Beginning Balance	(11/14/2022)	\$	51,931.45
Deposits		\$	22,812.65
Expenditures		\$	3,646.61
Escrow		\$	40.50
Ending Balance	(01/23/2023)	\$	71,097.49

The balance held in escrow is for state and national dues. The report was filed for financial reconciliation.

President's Report, Melissa Henry:

President Henry listed some year-to-date accomplishments:

- The Seats & Feets drive was a huge success with 1,435 items donated to the district Swap Shop.
- The Winter Wonderland Family Fun Night had a great turnout and was lots of fun.
- The Reflections Art contest had many placing entries with a Reflections Celebration after the meeting to distribute awards.
- The installation of the third playground structure was completed, which was the PTA's Year End Gift to the school last year.

- The Kindness Card Project was a huge success with over 600 cards made and donated to Texas Children's Hospital and the Ronald McDonald House.

Calendar Dates

President Henry directed attention to the handouts on the entry table and the calendar provided with the events and activities for the PTA and school through May 2023.

District News

President Henry shared noteworthy district news with the board, with topics including Rogers Middle School as a "Texas School to Watch", Mr. Barcelona from Berry Miller Junior High being named Principal of the Year, PISD advancements in the Houston Livestock Show and Rodeo art competition, the PISD musical theater productions at PHS and Dawson HS, Silvercrest's contributions to the January School Board Recognition Month, and the PISD Education Foundation's upcoming gala on April 1.

Committee Reports

Spring Fundraiser (Apex Leadership Co.), Dhara Mistry, 1st Vice President:

Ms. Mistry shared that the Executive Board's recommendation for the Spring Fundraiser is an obstacle course interactive fundraiser with Apex Leadership Co. Ms. Mistry said the dates would be a two-week time frame from April 11-21 with a leadership theme and free shirts for the students. Ms. Mistry shared that the PTA would choose the obstacle course option, which would be an extra \$1,000 premium option but would include multiple obstacle courses for the kids instead of just having a fun run. Ms. Mistry also shared that this would be a full-service option, which Apex providing a 2-3 person team to come to the school during the fundraising period and Apex also offered teacher givebacks and incentives, including 10% for teacher wish list items (out of the PTA's portion of 50%). Apex has a weather option to hold the event day indoors should there be inclement weather, and can bring back the obstacle course for the students to enjoy at a later date should that occur. Ms. Mistry said since the event is outdoors, parent volunteers and spectators are allowed to come.

Reflections, Julie Riley, Arts in Education Chair:

Ms. Riley reported that the Reflections Celebration is scheduled to be held after the meeting with awards and ice cream. Out of 16 entries total, 7 advanced to District and 2 of those entries advanced to State (results available after March 15).

Ms. Riley also booked these upcoming performances for students:

- Pre-K through 1st grade – *Rhyme, Reason, and Shadow Puppetry* presented by the Puppet Pizzazz via Young Audiences of Houston – scheduled for January 27, 2023 at 9am
- 3rd-4th grade – *The Healthy Hip Hop Show* presented by the FLY Dance Company via Young Audiences of Houston – scheduled for May 15, 2023 at 9am
- All Grades – *Don't Let the Pigeon Drive the Bus!* Presented by Main Street Theater – scheduled for February 8, 2023 at 8:10am and 9:15am

Spring Family Fun Night, Patricia McLean, Family Fun Night Chair:

Ms. Henry shared on behalf of Ms. McLean that the Spring Family Fun Night is scheduled for March 30, 2023 from 5:30-7:30pm at the Silverlake Park with games and activities for the kids.

Spirit Night, Anna Rueda, Retail Partners and Spirit Nights Chair:

Ms. Rueda reported that the PTA earned around \$280 from Grace's Pizza and Shakes, and around \$630 from Kendra Scott. Ms. Rueda said there will be at least one spirit night a month planned through the rest of the year. Ms. Rueda also shared that Amazon Smile is discontinuing their program, but the PTA still has loyalty programs through Randall's and Box Tops.

Community Outreach, Sarah Hawks, Community Outreach Chair:

Ms. Henry shared on behalf of Ms. Hawks that the Seats & Feets drive collected and donated 1,435 items to the district Swap Shop. Ms. Henry said that with the recent tornado affecting Pasadena ISD, Silvercrest may also be doing a drive to assist those neighboring schools with their immediate needs.

Yearbook, Kim Booth, Yearbook Chair:

Ms. Booth said that April 7, 2023 is the deadline to order yearbooks, and provided a QR code to Treering for purchasing or adding photos. Ms. Booth said two free pages are included and additional pages can be purchased for \$.99 each.

Field Day, Jaclyn Rios, Field Day Chair:

Coach Titzman gave an update on behalf of the Field Day chairs and said Field Day is scheduled for March 10. Ms. Titzman said that a lot of the games were updated for this year, there are moonwalks booked, and the kids would even be able to climb on the rock wall in the gym. Ms. Henry added that parents will be able to spectate the outdoor events only and in the event of inclement weather, the alternate date for Field Day would be Friday, March 31. Volunteer sign-ups will go out closer to the date of the event.

Ability Awareness, Erica Kelley, Ability Awareness Chair:

Ms. Kelley reported that the Ability Awareness event is scheduled to take place March 22-23 during the students' PE classes. Ms. Kelley said the event is meant to help bring awareness to all the students about the various abilities at the school and show all that despite differences they are all very much the same. Ms. Kelley said there will be a volunteer sign up going out in February for volunteers needed at the stations.

New Business

Spring Fundraiser 2023 Vote

Ms. Mistry said that the Executive Board met and made the recommendation to have Apex Leadership Co. provide a leadership lesson focused two-week fundraiser with 50%+ return to Silvercrest PTA, including a 10% teacher give-back opportunity, with \$1000 expense for the obstacle courses to be taken out of the total proceeds. Ms. Mistry said the fundraiser will run from April 11-21 with the obstacle course event occurring on Friday, April 21, 2023 with an alternate weather delay date that is to be determined.

Ms. Mistry moved that the Silvercrest PTA sign a contract with Apex Leadership Co. provide the Spring 2023 Fundraiser as outlined. The motion was seconded and carried.

PTA Bylaws and Standing Rules Committee

Ms. Boehm reported that Melissa Henry, Stephanie Boehm, Sarah Hawks, and alternates Kimberly Booth and Julie Riley volunteered to serve on the Bylaws and Standing Rules Review Committee. Ms. Boehm moved to accept the committee appointment of the Bylaws and Standing Rules Review Committee. The motion was seconded and carried.

Ms. Henry said that after meeting and reviewing any changes or updates needed, the committee will present any proposed changes for voting at the next General Meeting. Ms. Henry asked the minutes to reflect that notice was given for updating and amending the bylaws and standing rules.

Budget Amendments

Ms. Henry directed attention to the handouts to review the budget amendments proposed by the Budget and Finance Committee. The Budget and Finance Committee, consisting of Kelsey Tarpinian, Melissa Henry, Stephanie Boehm, Annette Wolff, Judith Leal, and Jaclyn Rios met on December 2, 2022 to discuss adjustments to the 2022-2023 PTA budget.

Ms. Tarpinian, Treasurer, reviewed the proposed amendments (see attachment). Ms. Tarpinian said that with the proposed changes, it would bring the budget from a net year end total of \$6,450.32 to a net year end total of \$5,267.58.

Ms. Tarpinian moved to adopt the proposed Budget and Finance Committee amendment recommendations as stated into the approved budget for the rest of the 2022-2023 year. The motion was seconded and carried.

Year End Gift to the School

Ms. Henry said many digital subscriptions to learning apps are no longer supported by the district and teachers have come to rely on some of these apps and have integrated them into their weekly lessons and curriculums. Ms. Henry said as a result, the Silvercrest PTA was asked if it would be possible to provide the funds for the yearlong digital subscription for the Learning A-Z Razz Kids reading app which is currently used by kindergarten through 2nd grades and set to expire in February. Ms. Henry reported that the Executive Board discussed and reviewed the quote and made the recommendation to take \$2,304 from the “Year-End Gift to School 2022-2023” budget line item to pay for the Razz Kids subscription now as an early gift to allow the current subscription to go uninterrupted.

Ms. Tarpinian moved to accept the Executive Board’s recommendation to pay for the Learning A-Z Razz Kids subscription in the amount of \$2,304 from the “Year-End Gift to School 2022-2023” budget line item. The motion was seconded and carried unanimously.

Nominating Committee

Ms. Henry announced that there will be an appointment of members for the Nominating Committee. The committee will consist of 3 members and 2 alternates and those members will be responsible for looking for individuals to fill the elected officer positions for the 2023-2024 school year. Ms. Henry agreed to return as President and Ms. Tarpinian agreed to return as Treasurer. Open positions include

1st Vice President – Fundraising, 2nd Vice President – Programs, and Secretary. Election of officers will take place at the General Meeting on March 23.

Ms. Wolff read the relevant sections of the bylaws regarding the Nominating Committee to familiarize those in attendance with the eligibility of Nominating Committee members and their duties.

Kelly Anderson, Kelsey Tarpinian, Shannon Farrimond, Anna Rueda, and Stacie Muras volunteered to be on the Nominating Committee. Ms. Wolff moved to accept the appointment of the 2023-2024 Nominating Committee as slated. The motion was seconded and carried.

Announcements

Ms. Henry made announcements including reminding all of their Texas PTA Membership Perks, upcoming calendar events (see attachments, including the General Membership Meeting, 100th Day of School, Valentine’s class parties, and closed campus days), the upcoming vote for the PISD District Calendar for the 2023-2024 school year, and the dates for the next board meeting and general meeting. Ms. Henry also asked all to check the lost and found racks and cabinet located in the front hallway and claim anything; the lost and found is scheduled to be cleared out.

Principal Announcements, Stacie Muras

Ms. Muras thanked the PTA for the December luncheon and door prizes and the cookies in January. Ms. Muras said she is looking forward to the upcoming Multicultural Night on February 23 with 18 countries represented, 4 food trucks, and performances on stage.

Adjournment

The meeting was adjourned at 7:13 PM.




Stephanie Boehm, Secretary

Approved as submitted, March 9, 2023



Website

GENERAL MEMBERSHIP MEETING AGENDA

Call to Order / Quorum Confirmation with Stephanie Boehm	Melissa Henry
Pledge of Allegiance	Dhara Mistry
Welcome and Introductions	Melissa Henry
Approval of Minutes from November 17, 2022	Stephanie Boehm
Treasurer's Report	Kelsey Tarpinian
President's Report <ul style="list-style-type: none"> • Accomplishments • Spring Fundraiser • District News • Join PTA; Like what we do and want to join? Scan Here → 	Melissa Henry 
Committee Reports <ul style="list-style-type: none"> • Fundraising – Apex Leadership Co. • Arts in Education and Reflections • Family Fun Nights • Spirit Nights, Retail Partners / Consumer Loyalty • Community Outreach (Seat and Feets Success) • Yearbook; To order a yearbook, scan here → • Field Day • Ability Awareness 	Dhara Mistry Julie Riley Patricia McLean Anna Rueda Sarah Hawks Kimberly Booth Jaclyn Rios Erica Kelley 
New Business <ul style="list-style-type: none"> • Spring 2023 Fundraiser – VOTE • Bylaws and Standing Rules Review Committee – VOTE • Present Budget & Finance Committee Budget Amendments – VOTE • Early Year-End Gift to the School – VOTE • Nominating Committee – Appoint and VOTE 	Dhara Mistry Stephanie Boehm Kelsey Tarpinian Kelsey Tarpinian Annette Wolff
Announcements <ul style="list-style-type: none"> • PTA Membership Perks available: https://www.txpta.org/member-perks • Volunteer Opportunities (regularly check the PTA website) • Swap Shop Volunteers opportunities: Click here or scan → • Upcoming Dates to Note: <ul style="list-style-type: none"> ○ 100th Day of School – Feb. 2 ○ Valentine's Class Parties – Feb. 14 – fast pass option again; no lunch visitors due to the parties ○ Closed Campus Days: This means no visitors, no STEP tutoring, no lunch visitors, no parents on campus on the following days: <ul style="list-style-type: none"> ▪ Feb. 7 (STAAR simulation), ▪ Feb. 8 (school-wide performance), ▪ Feb. 28 (STAAR simulation) ○ No school for students – Feb. 20 • Pearland ISD District Calendar for 2023-2024 • Lost and Found Clean Up! 	Melissa Henry 
Principal Announcements	Stacie Muras
Adjourn	Melissa Henry



Upcoming Meetings / Events	
Wed, Jan. 25, 2023, at 9:00-10:15am	PTA Executive Board Meeting (VIP Room)
Thurs, Jan. 26, 2023, at 6:30-7:30pm	3 rd PTA General Membership Meeting and Reflections Art Contest Celebration (Cafeteria)
Fri, Jan. 27, 2023, at 9:00-9:45am	Young Audiences of Houston: Rhyme, Reason, and Shadow Puppetry Performance (PreK, Kinder, 1 st Grades)
Thurs, Feb. 2, 2023, All Day	100 th Day of School! Wear a 100 day shirt or dress like you're 100 years old!
Fri, Feb. 3, 2023, All Day	Group Pictures
Mon, Feb. 6-Fri, Feb. 10 Hours: 8:15-10:00am and 1:00-2:45pm	Request a Fast Pass for Valentine's Parties
Tues, Feb. 7, 2023, All Day	Closed Campus; no visitors (STAAR Testing Simulation)
Wed, Feb. 8, 2023, at 8:10am and 9:15am	Main Street Theater: <i>Don't Let the Pigeon Drive the Bus!</i> Performance (All Grades); No visitors on campus
Tues, Feb. 14, 2023	Valentine's Day Class Parties; No lunch visitors or STEP
Thurs, Feb. 16, 2023, All Day	Spring Book Fair Set Up
Fri, Feb. 17 th – 23 rd , All Day	Book Fair Open
Mon, Feb. 20, 2023, All Day	No School for Students
Thurs, Feb. 23, 2023, 5:30-7:00pm	Multicultural Event and Late-Night Book Fair
Fri, Feb. 24, 2023	Kindergarten Rodeo 2 nd Grade Field Trip
Fri, Feb. 24, 2023, All Day	Book Fair Take Down
Tues, Feb. 21, 2023, at 9:00	Principal/President Monthly Meeting
Wed, Feb. 22, 2023, at 9:00-10:15am	PTA Executive Board Meeting (VIP Room)
Tues, Feb. 28, 2023, All Day	Closed Campus; no visitors (STAAR Testing Simulation)
Thurs, March 2, 2023 or possibly entire week: Feb 27-Mar 3	Read Across America Day and Dr. Seuss' Birthday
Fri, March 10, 2023, All Day	Field Day and Spirit Day #3 Celebration (popcorn snack)
March 13-17, 2023	Spring Break
Mon, March 20, 2023, at 2pm	End of third 9-weeks celebration
Mon, March 20, 2023, 6:15pm	Pearland ISD Council of PTAs Meeting (PACE Center)
Tues, March 21, 2023, at 9:00am	Principal/President Monthly Meeting
Wed, March 22, 2023, at 9:00-10:15am	PTA Executive Board Meeting (VIP Room)
Wed and Thurs, March 22-23, 2023	Ability Awareness Event (during PE classes)
Thurs, March 23, 2023, at 6:30-7:30pm	4 th PTA General Membership Meeting (Cafeteria)
Fri, March 24, 2023	3 rd Grade Field Trip
Sat, March 25, 2023, at TBD	District-Wide "Big Art Day"
Fri, March 31, 2023	Alternate Day for Field Day (in case of inclement weather)
TBD: April 3-7, 2023, after school	Apex Fundraiser Teacher Huddle Meeting (pick date)
Thurs, April 6, 2023	1 st Grade Field Trip
Fri, April 7, 2023, All Day	Last Day to Submit Yearbook Pages and Ads
Fri, April 7, 2023	School Holiday (Good Friday)
Mon, April 10, 2023	School Holiday (Easter Monday)
Tues, April 11, 2023	Spring Fundraiser Kickoff Pep Rally (Apex Leadership Co.)
Wed, April 12, 2023	Drop Everything And Read (DEAR) Day and PJ Day

April 12-20, 2023	Leadership Lesson Days (Apex on campus all day)
Fri, April 14, 2023	Kindergarten Field Trip
Tues, April 18, 2023, at 9:00am	Principal/President Monthly Meeting
Tues, April 18, 2023	District Track Meet for qualifying 3 rd and 4 th graders (weather delay day: Fri, April 20 th)
Wed, April 19, 2023, at 9:00-10:15am	PTA Executive Board Meeting (VIP Room)
Thurs, April 20, 2023	Obstacle Course Day! Spring Fundraiser event day (Apex)
April 24-28, 2023, All Day	Closed Campus; no visitors (STAAR Testing)
Thurs, April 27, 2023	STAAR Testing (3 rd and 4 th grades)
May 8-12, 2023, All Day	Closed Campus; no visitors (STAAR Testing)
Thurs, May 11, 2023	STAAR Testing (3 rd and 4 th grades)
Mon, May 15, 2023, at 9:00-9:45am	Young Audiences of Houston: The Healthy Hip Hop Show (3 rd and 4 th Grades)
Mon, May 15, 2023, 6:15pm	Pearland ISD Council of PTAs Meeting (PACE Center)
Tues, May 16, 2023, at 9:00am	Principal/President Monthly Meeting
Wed, May 17, 2023, at 9:00-10:15am	PTA Executive Board Meeting (VIP Room)
Thurs, May 18, 2023, at 6:30-7:30pm	Final PTA General Membership Meeting (Cafeteria)
Wed, May 24, 2023, at 2pm	End of 4 th 9-weeks celebration
Thurs, May 25, 2023	Last Day of School! Early release at 12:55pm

Our next general meeting is March 23, 2023!

Updated and printed on January 26, 2023

Silvercrest Elementary PTA FY 2022

Treasurer's Report

11/14/2022 - 01/23/2023

Silvercrest Elementary PTA Treasurer's Report

Income and Expenses	Income	Expenses	Year to Date	Net Budget	More/-Less
Ability Awareness	-	-	-	-\$150.00	\$150.00
Reading Enrichment	-	\$216.90	-\$381.72	-\$3,500.00	\$3,118.28
Arts in Education	-	\$89.40	-\$1,209.40	-\$4,500.00	\$3,290.60
Bank Fee	-	\$7.00	-\$21.00	-\$100.00	\$79.00
Building & Grounds	-	-	-	-\$3,800.00	\$3,800.00
Bulletin Boards	-	-	-	-\$250.00	\$250.00
Carryover from Previous Year	-	-	-	\$34,182.32	-\$34,182.32
Carryover to Next Year	-	-	-	-\$15,000.00	\$15,000.00
Communications/Public Relations	-	-	-	-\$600.00	\$600.00
Community Outreach	-	\$91.70	-\$91.70	-\$250.00	\$158.30
Council Dues	-	-	-\$75.00	-\$75.00	-
Donations	-	-	\$2.00	-	\$2.00
Executive - Administrative	-	-	-	-\$750.00	\$750.00
Executive - Historian	-	-	-	-\$100.00	\$100.00
Executive - Insurance	-	-	-\$845.00	-\$845.00	-
Executive - Secretary	-	-	-\$10.95	-\$100.00	\$89.05
Executive - Training	-	-	-\$3,243.27	-\$4,000.00	\$756.73
Executive - Treasurer	-	-	-\$253.98	-\$300.00	\$46.02
Fall Fundraiser	\$21,330.97	-	\$42,333.37	\$42,000.00	\$333.37
Family Fun Nights	\$787.99	-	-\$330.01	-\$4,000.00	\$3,669.99
Field Day	-	-	-	-\$8,000.00	\$8,000.00
Fourth Grade Recognition	-	-	-	-\$4,000.00	\$4,000.00
Grants	-	-	-	-\$20.00	\$20.00
Health & Safety/Healthy Lifestyle	-	\$974.50	-\$1,436.51	-\$1,750.00	\$313.49
Hospitality	-	\$1,170.07	-\$2,239.25	-\$5,500.00	\$3,260.75
Library	-	\$62.26	-\$662.26	-\$3,000.00	\$2,337.74
Membership Dues	\$5.50	-	\$1,423.50	\$2,558.00	-\$1,134.50
Membership/CIP	-	-	-\$47.79	-\$1,600.00	\$1,552.21
NSF Check	-	-	-	-	-
NSF Check Reimbursement	-	-	-	-	-
PISD Education Foundation Donation	-	-	-	-\$1,000.00	\$1,000.00
Programs	-	\$46.53	-\$138.87	-\$900.00	\$761.13
Project Graduation Donation	-	-	-	-\$500.00	\$500.00
Retail Partner - Box Tops, Grocery & Share Cards	\$164.11	-	\$671.70	\$2,850.00	-\$2,178.30
Retail Partner -Spirit Nights	\$524.08	-	\$2,124.75	\$5,900.00	-\$3,775.25
School Supplies	-	-	\$1,898.35	-	\$1,898.35
Spirit Day	-	-	-\$429.45	-\$800.00	\$370.55

Income and Expenses	Income	Expenses	Year to Date	Net Budget	More/-Less
Spirit Wear	-	-	\$916.56	\$500.00	\$416.56
Spring Fundraiser	-	-	-	-	-
Square/Paypal Processing Fees	-	-	-	-\$150.00	\$150.00
STEP Tutoring	-	\$29.98	-\$105.15	-\$1,000.00	\$894.85
Storage Fees	-	-	-	-\$2,450.00	\$2,450.00
Student Directory	-	\$450.00	-\$450.00	-\$500.00	\$50.00
Technology	-	-	-	-	-
VIP Room	-	\$508.27	-\$524.25	-\$1,500.00	\$975.75
Volunteer Coordinator	-	-	-	-\$400.00	\$400.00
Year End Gift to School 2022-2023	-	-	-	-\$10,000.00	\$10,000.00
Yearbook	-	-	-	-\$150.00	\$150.00
Income and Expenses Totals	\$22,812.65	-\$3,646.61	\$36,874.67	\$6,450.32	\$30,424.35

Off Budget	Income	Expenses	Year to Date	Net Budget	More/-Less
Escrow - State & National Dues	-	-	\$40.50	-	\$40.50
Escrow - State Sales Tax	-	-	-	-	-
Carryover from Previous Year - Escrow	-	-	-	-	-
Carryover to Next Year - Escrow	-	-	-	-	-
Off Budget Totals	-	-	\$40.50	-	\$40.50

Grand Totals	Income	Expenses	Year to Date	Net Budget	More/-Less
	\$22,812.65	-\$3,646.61	\$36,915.17	\$6,450.32	\$30,464.85

Bank Account Balances	11/14/2022	01/23/2023	Last reconciled	Summary for the Period	
Wells Fargo Checking Account	\$51,931.45	\$71,097.49	Never	Starting Total	\$51,931.45
Totals	\$51,931.45	\$71,097.49		Income	\$22,812.65
				Expenses	-\$3,646.61
				Ending Total	\$71,097.49

Review Reconciled Bank Statement Reports along with this Treasurer's Report to ensure its accuracy.

Submitted by:

Name: _____ Signature: _____ Date: _____

Silvercrest Elementary PTA FY 2022 Budget Report

Funds available at beginning of financial year (07/01/2022)	\$0.00		
Income and Expenses	Budgeted Income	Budgeted Expenses	Budget Net
Ability Awareness	-	-\$150.00	-\$150.00
Accelerated Reader	-	-\$3,500.00	-\$3,500.00
Arts in Education	-	-\$4,500.00	-\$4,500.00
Bank Fee	-	-\$100.00	-\$100.00
Building & Grounds	-	-\$3,800.00	-\$3,800.00
Bulletin Boards	-	-\$250.00	-\$250.00
Carryover from Previous Year	\$34,182.32	-	\$34,182.32
Carryover to Next Year	-	-\$15,000.00	-\$15,000.00
Communications/Public Relations	-	-\$600.00	-\$600.00
Community Outreach	-	-\$250.00	-\$250.00
Council Dues	-	-\$75.00	-\$75.00
Donations	-	-	-
Executive - Administrative	-	-\$750.00	-\$750.00
Executive - Historian	-	-\$100.00	-\$100.00
Executive - Insurance	-	-\$845.00	-\$845.00
Executive - Secretary	-	-\$100.00	-\$100.00
Executive - Training	-	-\$4,000.00	-\$4,000.00
Executive - Treasurer	-	-\$300.00	-\$300.00
Fall Fundraiser	\$42,000.00	-	\$42,000.00
Family Fun Nights	-	-\$4,000.00	-\$4,000.00
Field Day	-	-\$8,000.00	-\$8,000.00
Fourth Grade Recognition	-	-\$4,000.00	-\$4,000.00
Grants	-	-\$20.00	-\$20.00
Health & Safety/Healthy Lifestyle	-	-\$1,750.00	-\$1,750.00
Hospitality	-	-\$5,500.00	-\$5,500.00
Library	-	-\$3,000.00	-\$3,000.00
Membership Dues	\$2,558.00	-	\$2,558.00
Membership/CIP	-	-\$1,600.00	-\$1,600.00
NSF Check	-	-	-
NSF Check Reimbursement	-	-	-
PISD Education Foundation Donation	-	-\$1,000.00	-\$1,000.00
Programs	-	-\$900.00	-\$900.00
Project Graduation Donation	-	-\$500.00	-\$500.00
Retail Partner - Box Tops, Grocery & Share Cards	\$3,000.00	-\$150.00	\$2,850.00
Retail Partner -Spirit Nights	\$6,000.00	-\$100.00	\$5,900.00
School Supplies	-	-	-
Spirit Day	-	-\$800.00	-\$800.00
Spirit Wear	\$1,000.00	-\$500.00	\$500.00

Income and Expenses	Budgeted Income	Budgeted Expenses	Budget Net
Spring Fundraiser	-	-	-
Square/Paypal Processing Fees	-	-\$150.00	-\$150.00
STEP Reading Enrichment	-	-\$1,000.00	-\$1,000.00
Storage Fees	-	-\$2,450.00	-\$2,450.00
Student Directory	\$1,000.00	-\$1,500.00	-\$500.00
Technology	-	-	-
VIP Room	-	-\$1,500.00	-\$1,500.00
Volunteer Coordinator	-	-\$400.00	-\$400.00
Year End Gift to School 2021-2022	-	-\$10,000.00	-\$10,000.00
Yearbook	-	-\$150.00	-\$150.00
Income and Expenses Totals	\$89,740.32	-\$83,290.00	\$6,450.32
Off Budget	Budgeted Income	Budgeted Expenses	Budget Net
Escrow - State & National Dues	-	-	-
Escrow - State Sales Tax	-	-	-
Carryover from Previous Year - Escrow	-	-	-
Carryover to Next Year - Escrow	-	-	-
Off Budget Totals	-	-	-
Grand Totals	\$89,740.32	-\$83,290.00	\$6,450.32
Projected bank balance if on budget			\$6,450.32

Ability Awareness - *No Change*
 Arts in Education - *drop Expenses to \$3,500 due to credits with programs this year from 2020*
 Bank Fee - *No Change*
 Building & Grounds - *No Change*
 Bulletin Boards - *No Change*
 Carryover from Previous Year - *No Change*
 Carryover from Previous Year-Escrow - *No Change*
 Carryover to Next Year - *No Change*
 Carryover to Next Year-Escrow - *No Change*
 Communications/Public Relations - *decrease expenses to \$500 - moving \$100 to Technology*
 Community Outreach - *No Change*
 Council Dues - *No Change*
 Donations - *Increase income to reflect actual = \$2.00*
 Escrow State & National Dues - *No Change (technically off budget)*
 Escrow State Sales Tax - *No Change (technically off budget)*
 Executive Administrative - *No Change*
 Executive Historian - *No Change*
 Executive Insurance - *No Change*
 Executive Secretary - *No Change*
 Executive Training - *No Change*
 Executive Treasurer - *No Change*
 Fall Fundraiser - *Increase income to reflect actual = \$42,333.37*
 Family Fun Nights - *Increase income to reflect actual = \$787.99 - No change to expenses*
 Field Day - *No Change*
 Fourth Grade Recognition - *No Change*
 Grants - *No Change*
 Health & Safety/Healthy Lifestyles - *decrease expenses to actuals = \$1,436.51*
 Hospitality - *No Change*
 Library - *No Change*
 Membership Dues - *decrease income to reflect actuals = \$1,423.50*
 Membership CIP - *No Change*
 PISD Education Foundation Donation - *No Change*
 Programs - *No Change*
 Project Graduation Donation - *No Change*
 Reading Enrichment - *No Change*
 Retail Partners - Box Tops, Grocery & Share Cards - *decrease income to reflect approximately 2x actuals = \$1,500*
 Retail Partners - Spirit Nights - *decrease Income to reflect approximately 2x actuals = \$4,000*
 School Supplies - *Increase income to reflect actuals = \$1,898.35*
 Spirit Day - *No Change*
 Spirit Wear - *decrease income to reflect actuals = \$916.56*
 Spring Fundraiser - *set income at \$15,000 and expense at \$1,000*
 Square/PayPal Processing Fees - *No Change*
 STEP Tutoring - *No Change*
 Storage Fees - *No Change*
 Student Directory - *decrease income to \$0*
 Technology - *Had a note to move \$100 from Communications/PR to Technology for Website Hosting Fees - change proposed would be to add \$100 to expense*
 VIP Room - *No Change*
 Volunteer Coordinator - *No Change*
 Year-End Gift to School 2022-2023 - *increase expense to \$25,000 ** vote to give the school \$2,304 to the school NOW to purchase RAZ Kids membership which expires in February*
 Yearbook - *No Change*

These changes would bring us to a NET Year End Total of \$5,267.58 - the original budget NET Year End Total was \$6,450.32




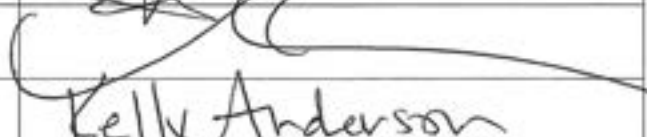

PTA General Board Meeting

January 26, 2023

Sign-In Sheet

Printed Name	Signature
Audrey Titzman	Audrey Titzman
Erica Kelley	Erica Kelley
Danetta DetaPortilla	Danetta DetaPortilla
Justin Boehm	Justin Boehm
Lashonda Pernetter	Lashonda Pernetter
Kimberly Booth	K Booth
Lindsay Sanchez	Lindsay Sanchez
Karma Punwasi	Karma Punwasi
May Punwasi	May Punwasi
Roger Punwasi	Roger Punwasi
Stephanie Boehm	Stephanie Boehm
Xun Xu	Xun Xu
Melissa Henry	Melissa Henry
Kelsey Tarpinion	Kelsey Tarpinion
Stacie Mura	Stacie Mura
Melynda Wood	Melynda Wood
Amara Ghorbani	Amara Ghorbani
Yvette Vasquez	Yvette Vasquez
Leslie Benavides	Leslie Benavides
Jennifer Kuen	Jennifer Kuen
Julia Newton	Julia Newton

PTA General Board Meeting
January 26, 2023
Sign-In Sheet

Printed Name	Signature
Meagan Rossor	Meagan Rossor
Anna Rueda	
Sneena Punwasi	
Dhruv Mistru	
Julie Ruler	
Kelly Anderson	Kelly Anderson
Annette Wolff	Annette Wolff
Peilin Yang	

PTA General Board Meeting
January 26, 2023
Sign-In Sheet

Printed Name	Signature
Caprice Smith	Caprice S
Stephanie Adams	Stephanie

