

**Silvercrest Elementary PTA
General Membership Meeting Minutes
September 21, 2023**

The General Membership Meeting of the Silvercrest PTA was called to order on September 21, 2023 at 6:39 PM in the cafeteria at Silvercrest Elementary by PTA President, Melissa Henry.

Nicole Perillo, Secretary, was present to record minutes. A quorum was established with 39 in attendance.

Julie Riley, 1st Vice President, led the members in the Pledge of Allegiance.

Welcome and Introductions, Melissa Henry

Melissa Henry welcomed all those in attendance to the first general meeting of the Silvercrest PTA for the 23-24 school year. Officers in attendance introduced themselves, including Melissa Henry, President; Julie Riley, 1st Vice President; Dhara Mistry, 2nd Vice President; Kelsey Tarpinian, Treasurer; and Nicole Perillo, Secretary. All other executive board members were asked to stand and be recognized.

Approval of Minutes, Nicole Perillo

The minutes of the Silvercrest PTA General Membership Meeting held on May 17, 2023 were approved as submitted by the review committee made up of Monica Rasmussen, Shannon Farimond, and Melissa Henry on July 11, 2023.

Officer Reports

Treasurer's Report, Kelsey Tarpinian (please see attachments):

The Treasurer's report from 07/01/2023 to 09/20/2023 showed:

Beginning Balance (07/01/2023)	\$38,744.81
Deposits	\$1,864.00
Expenditures	\$2,615.99
Ending Balance (09/20/2023)	\$37,992.82
Escrow	(\$4.50)

The report was filed for financial reconciliation.

President's Report, Melissa Henry (please see attachments):

Melissa Henry opened discussion on the activities of the SC PTA. General Membership Meetings are held every other month. Attending PTA meetings give you inside information on what is occurring at the school and offers opportunities to ask questions about events and programs.

Accomplishments: The following accomplishments were highlighted:

- The 22-23 school year was successful, and included two fundraisers, several spirit nights, three family fun nights, field day, and several other events.

- 22-23 Year-End Gift to School: \$32,177 was gifted to the school by providing landscape project and rock garden supplies for an art structure, a pellet ice machine for the lounge, digital subscriptions, teacher wish list items, and a 10% fundraiser kickback to the teachers. Funds were made possible through donations during 22-23 fundraising campaigns, good stewardship of funds, and volunteer support.

Join PTA/Background Checks: A QR code to join the PTA was provided on the back of the meeting agenda. Please continue to recruit others. Anyone can join, including parents, grandparents, family members, and students. Dues are \$10, \$5.50 of which go back to the SC PTA; \$4.50 goes to TX PTA. A QR code for the district's volunteer application / background check was also provided on the back of the agenda. Please complete background checks prior to volunteering.

How we Communicate:

Melissa Henry provided details on the way the PTA communicates with students, parents, and teachers, including:

- Stallion Stampede, sent weekly via Skyward. Go-to source for school-wide communication and PTA events
- Flyers sent home in Thursday folders for events, special topics, volunteer needs, etc.
- Silvercrest PTA website, www.silvercrestpta.org
- Silvercrest PTA Facebook Page
- Silvercrest Facebook Page
- Silvercrest Grade Level Facebook Groups for community and conversation within grade-levels

Introductions to PTA Policies and Procedures:

Roberts Rule of Order / How to Make a Motion

Nicole Perillo opened discussion on the protocols, policies, and procedures used within Silvercrest PTA, including Roberts Rule of Order.

Dhara Mistry described the methods for using the Roberts Rule of Order protocol, as follows: All business brought before the PTA should be brought in the form of a motion. You obtain the floor by standing and addressing the presiding officer as Ms. President or Ms. Chairman. The presiding officer will recognize you and assign you the floor. After, being recognized, you state your motion by stating "I move". Any member who wants the motion to be considered states "I second the motion". The presiding officer will then ask if there is any discussion. The motion is now before the assembly to be debated. Debate continues until someone moves to close the debate. The presiding officer will then restate the motion and ask for a vote. Those in favor to say "aye" and those opposed to say "No" The presiding officer will announce the results of the vote.

Records Retention Policy, Nicole Perillo (see attachments)

The Records Retention Policy is reviewed annually and approved by the association membership. The Records Retention Policy is a document that states the description of the records to be retained, the leader responsible for the record, and the location and duration of the records. This policy was circulated around the room for review.

Nicole Perillo made a motion that the Silvercrest PTA Records and Retention Policy as provided via handout during the meeting be adopted for the 2023-2024 school year. This motion was seconded by Dhara Mistry. All were in favor, none opposed. The motion carries.

Financial Reconciliation Report, Sarah Hawks

The Financial Reconciliation Committee met over the summer. The records of the treasurer for Silvercrest PTA were examined for the period of July 1, 2022 to July 31, 2023. The records were found to be substantially correct. Only a few minor recommendations were made and adopted.

A motion was made by Sarah Hawks to adopt the 2022-2023 Financial Reconciliation Report. This motion was seconded by Julie Riley. All were in favor, none opposed. The motion carries.

Proposed Budget Amendments

The following budget amendments were proposed:

- Decrease library expense budget by \$500 to \$2,500
- Decrease reading enrichment expense budget by \$500 to be \$2,500
- Add a budget line for MVIP to support our standing committee
- Add \$1,000 expense budget to MVIP to fund the new Watch DOGS program.

A motion was made by Kelsey Tarpinian that the Silvercrest PTA accept the proposed budget amendments as outlined to fund the Watch DOGS program for the 23-24 school year. This motion was seconded by Nicole Perillo. All were in favor, none opposed. The motion carries.

Committee Reports

Programs, Dhara Mistry

During every program there is a treat or a guest speaker. For the first general membership meeting there is an ice cream social. Dhara Mistry asked all to stay after the meeting for ice cream and fellowship.

Fundraising, Julie Riley

Gallop & Glow Run: Friday, Sept. 22, 2023

- Julie Riley indicated that the fundraising goal is \$35,000 and just prior to the meeting the total was just over \$32,000. As of 9/20 at 5PM, 89% of students were registered for the boosterthon, and 69% of students had received pledges.
- Volunteer Signup has a two open volunteer spots for kindergarten. All volunteers should be ready to come and work (mark laps, help teachers, keep energy level high for students). Background checks are required.
- Glow Sticks were donated (900 items), and the Booster Team will be in charge of separating and distributing to all classes.
- School-Wide Challenge: Top 3 Students from each class will get opportunity to dunk Mrs. Muras in the Dunk Tank on Friday at 2:15pm. These student names will be pulled Friday AM so teachers can plan appropriately.

- All teachers who participate get 10% of our proceeds back for classroom needs / classroom related items

Membership, Anna Rueda

Current member count as of 9/20 is 232. August goal was achieved, and we received the Head Start Award for achieving 75% of last year's membership from TX PTA. September goal is 251. Anna Rueda reminded the membership that there was a QR code available on the back of the agenda, or you can join in person after the meeting to avoid online fees.

Arts in Education and Reflections, Melissa Leach*

*Melissa Henry provided the following report on behalf of Melissa Leach in her absence.

A flyer was sent home regarding Reflections. Submissions are due 10/19. Theme is "I am hopeful because.."

Family Fun Nights, Patricia McClean*

*Melissa Henry provided the following report on behalf of Patricia McClean in her absence.

A Family Fun Night is scheduled for 10/26 at 5:30PM. Halloween theme, food for purchase, and activities. School appropriate costumes welcome. A flyer with details will be coming soon.

Healthy Lifestyles, Stephanie Adams*

*Melissa Henry provided the following report on behalf of Stephanie Adams in her absence.

Health week is coming in October. Different fruits and veggies will be provided to all students, as well as recipes / ideas on how to eat healthy at home.

Library/Book Fair, Jessica Lewis*

*Melissa Henry provided the following report on behalf of Jessica Lewis in her absence.

First book fair is coming up on October 18 – 26th. Students will get to visit book fair during their specials time. Volunteers will be needed, please be on the lookout for sign-ups. More info to come.

Step Tutoring, Meghan Kress

Step tutoring is a program for first grade students needing help with reading. Volunteers meet weekly for 30 min. with their student. Training is provided. A flyer with details on how to sign up as a volunteer will be sent home soon.

Spirit Wear, Jessica Smith

*Melissa Henry provided the following report on behalf of Jessica Smith in her absence.

House shirts for the students are being provided free of cost. These shirts are expected by Oct. 20. The house designs are trademarked, and approval from Ron Clark Academy is required for use on products and t-shirts.

In the meantime, the SC spirit shop will be opening soon to with a few items that are not house-branded, but give a nod to the house system colors, including a tumbler similar in style to the Stanley tumblers and a tie-dye blanket. General Silvercrest t-shirts, sweatshirts, etc. will also be available.

Yearbook, Kimberley Booth

If you plan to purchase, it is best to purchase early, as after October 31st the yearbook price will increase. Yearbook purchase includes two free pages that you can design/customize that only print in your student's book. Name forms will be sent home soon if your student goes by a nickname.

Please submit any pictures you have through the Treering app. You can register for a free account. If you have an account already, please be sure to update your teacher. In the app there are folders showing "open" and "closed" pages. Open pages are pages that are not yet completed. Closed pages are pages that have already been designed and are complete. Pages that are currently under edit include the first day of school, house sorting day, and glow run.

The back cover will consist of 4th grade artwork with the theme, "What does my house mean to me." The art competition is being coordinated with the SC art teacher. Additional grade-level art may be included inside the book.

Ads are also available for \$7 for an 1/8 page ad.

Kim indicated she will be putting together a photography committee for those who are interested in helping take pictures. Details to come. When you are at events, please take pictures of all students if you can. Some group, some individuals, etc.

Watch D.O.G.S., Jeff Perillo

The Watch DOGS program is a new program for Silvercrest. It offers an opportunity for fathers/father-figures to volunteer at the school for a full day. The Watch DOG gest to visit every grade level – including their student(s). A sign-up genius will be created for volunteers to sign up. First Watch DOG will be on campus on October 2.

New Business

- Prior to the PTA meeting Kelly Holt provided a presentation on the VATRE. (see handout) VATRE is the Voter-Approval Tax Rate Election and is coming up on Nov. 7th. More information about the VATRE can be found on the main Pearland ISD webpage. Please be informed about how this will impact not only your taxes, but how it could benefit the school district and our school directly.
- Mrs. DeLaPortilla, the Teacher liaison for the 23-24 school year was introduced. Her role is to serve as a coordinator between the PTA and teachers.
- Mrs. Ball indicated that there is a need for a light up "on air" sign for the 4th grade students to use in their 4th grade program. This program is a vintage 40s/50s radio theme. The students will be on stage performing as if they are putting on a radio show.

Announcements

Watch for volunteer opportunities in the weekly Sunday email.

If you'd like to join the PTA today for \$10 and not pay the online fee via TX PTA, come today.

The floor was opened for questions. There were none.

Principal Announcements, Melynda Wood

Appreciation was expressed for all the PTA does for the teachers and staff.

Please join PTA. For the 23-24 school year, 100% of the staff have joined PTA. This is a first for Silvercrest.

Stallion stampede goes out on Sundays. Please lookout for these emails.

Please be aware that a new law in Texas requires police officers to complete 2.5 hours per day on campus at local schools. As such, there will be school resource officers on campus more frequently. Do not be alarmed, they are here to support the safety of our students.

Adjournment

The meeting was adjourned at 7:19PM.

Nicole Perillo, Secretary
Draft, September 24, 2023

DRAFT



September 21, 2203

GENERAL MEMBERSHIP MEETING AGENDA



Call to Order / Quorum Confirmation with Nicole Perillo	Melissa Henry
Pledge of Allegiance	Julie Riley
Welcome and Introductions	Melissa Henry
Approval of Minutes	Nicole Perillo
Treasurer's Report	Kelsey Tarpinian
President's Report <ul style="list-style-type: none"> • Accomplishments 2022-2023 • Join PTA and Volunteer Application (QR Codes below) • How we communicate 	Melissa Henry
Introduction to PTA Policies and Procedures <ul style="list-style-type: none"> • How to make a motion • Records Retention Policy 	
Financial Reconciliation Report 2022-2023	Nicole Perillo
Proposed Budget Amendments	Kelsey Tarpinian
Committee Reports <ul style="list-style-type: none"> • Programs – <i>Ice Cream Social</i> • Fundraising – <i>Boosterthon Status and Give Back</i> • Membership • Arts in Education – <i>Reflections Competition due Oct. 19th</i> • Family Fun Night – <i>Oct. 26th at 5:30pm</i> • Healthy Lifestyles – <i>Oct. 10-13</i> • Library/Book Fair – <i>Oct. 19-26</i> • STEP Tutoring – <i>training coming soon!</i> • Spirit Wear – <i>coming soon!</i> • Yearbook – <i>early bird discount Oct. 31st</i> • Watch D.O.G.S. • Anyone else? 	Dhara Mistry Julie Riley Anna Rueda Melissa Leach Patricia McLean Stephanie Adams Jessica Lewis Meghan Kress Jessica Smith Kimberly Booth Jeff Perillo
New Business <ul style="list-style-type: none"> • VATRE (Voter-Approval Tax Rate Election) – <i>November 7th</i> 	Melissa Henry
Announcements <ul style="list-style-type: none"> • Watch for volunteer opportunities in the weekly Sunday email • Questions or Comments? 	Melissa Henry
Principal Announcements	Melynda Wood
Adjourn	Melissa Henry

Join PTA

Please join the Silvercrest Elementary PTA if you have not already. 55% of your dues come back to our PTA to help us fund our programs for the year. The other 45% goes to the Texas PTA which provides training, resources, and information our PTA uses throughout the year.



Pearland ISD Volunteer Application

A background check is required by all potential volunteers prior to volunteering on campus. It takes about 3 days to process your information once it is fully submitted. Please don't delay in submitting your Volunteer Application because we do not like to turn away volunteers the day of an event!

Here are a few helpful tips: Once you scan the QR code, you will be taken to a Volunteer Application screen. Select External Candidate. It will appear that you are applying for a job with Pearland ISD. Select "Volunteer" from the list of jobs. You will receive a green check mark once all portions of the application are completed. You must click on "Submit" at the bottom of the page to send your application. You will receive an automated email from mailbot@applitrack.com to notify you that your application was received. Finally, you will receive an official email after you are cleared to volunteer.



Upcoming Volunteer Opportunities

- Healthy Lifestyles lunch volunteers
- Book Fair
- Family Fun Night
- STEP Tutoring
- Yearbook Photographers
- ...and many more!

Mark Your Calendar:

**Our next General
Membership Meeting is
Thursday, November
16th at 6:30pm.**

Thank you for attending the meeting and for joining the PTA!

Silvercrest Elementary PTA FY 2023

Treasurer's Report

07/01/2023 - 09/18/2023

General Member Meeting
September 21, 2023

Income and Expenses	Income	Expenses	Year to Date	Net Budget	More/-Less
Ability Awareness	-	-	-	-\$150.00	\$150.00
Arts in Education	-	-	-	-\$4,500.00	\$4,500.00
Bank Fee	-	-	-	-\$100.00	\$100.00
Building & Grounds	-	\$307.41	-\$307.41	-\$3,800.00	\$3,492.59
Bulletin Boards	-	\$90.49	-\$90.49	-\$450.00	\$359.51
Carryover from Previous Year	-	-	-	\$38,744.81	-\$38,744.81
Carryover to Next Year	-	-	-	-\$15,000.00	\$15,000.00
Communications/Public Relations	-	-	-	-\$500.00	\$500.00
Community Outreach	-	-	-	-\$250.00	\$250.00
Council Dues	-	-	-	-\$75.00	\$75.00
Donations	-	-	-	-	-
Executive - Administrative	-	\$36.52	-\$36.52	-\$750.00	\$713.48
Executive - Historian	-	-	-	-\$100.00	\$100.00
Executive - Insurance	-	-	-	-\$845.00	\$845.00
Executive - Secretary	-	-	-	-\$100.00	\$100.00
Executive - Training	-	\$626.48	-\$626.48	-\$4,000.00	\$3,373.52
Executive - Treasurer	-	-	-	-\$300.00	\$300.00
Fall Fundraiser	-	\$243.75	-\$243.75	\$36,800.00	-\$37,043.75
Family Fun Nights	-	-	-	-\$4,000.00	\$4,000.00
Field Day	-	-	-	-\$8,000.00	\$8,000.00
Fourth Grade Recognition	-	-	-	-\$4,000.00	\$4,000.00
Grants	-	-	-	-	-
Health & Safety/Healthy Lifestyle	-	-	-	-\$1,700.00	\$1,700.00
Hospitality	-	\$628.34	-\$628.34	-\$5,500.00	\$4,871.66
Library	-	-	-	-\$3,000.00	\$3,000.00
Membership Dues	\$1,177.00	-	\$1,177.00	\$1,700.00	-\$523.00
Membership/CIP	-	-	-	-\$1,600.00	\$1,600.00
NSF Check	-	-	-	-	-
NSF Check Reimbursement	-	-	-	-	-
PISD Education Foundation Donation	-	-	-	-\$1,000.00	\$1,000.00
Programs	-	-	-	-\$900.00	\$900.00
Project Graduation Donation	-	-	-	-	-
Reading Enrichment	-	-	-	-\$3,000.00	\$3,000.00
Retail Partner - Box Tops, Grocery & Share Cards	\$448.50	-	\$448.50	\$1,350.00	-\$901.50
Retail Partner -Spirit Nights	-	-	-	\$3,900.00	-\$3,900.00
School Supplies	-	-	-	\$1,000.00	-\$1,000.00

Income and Expenses	Income	Expenses	Year to Date	Net Budget	More/-Less
Spirit Day	-	\$440.00	-\$440.00	-\$2,500.00	\$2,060.00
Spirit Wear	-	-	-	-\$2,000.00	\$2,000.00
Spring Fundraiser	-	-	-	\$17,000.00	-\$17,000.00
Square/Paypal Processing Fees	-	-	-	-\$150.00	\$150.00
STEP Tutoring	-	-	-	-\$1,000.00	\$1,000.00
Storage Fees	-	-	-	-\$2,450.00	\$2,450.00
Student Directory	-	-	-	-	-
Technology	-	-	-	-\$75.00	\$75.00
VIP Room	-	-	-	-\$1,500.00	\$1,500.00
Volunteer Coordinator	-	-	-	-\$400.00	\$400.00
Year End Gifts to School 2023-2024	-	-	-	-\$25,000.00	\$25,000.00
Yearbook	-	-	-	-\$150.00	\$150.00
Income and Expenses Totals	\$1,625.50	-\$2,372.99	-\$747.49	\$1,649.81	-\$2,397.30
Off Budget	Income	Expenses	Year to Date	Net Budget	More/-Less
Escrow - State & National Dues	\$238.50	\$243.00	-\$4.50	-	-\$4.50
Escrow - State Sales Tax	-	-	-	-	-
Carryover from Previous Year - Escrow	-	-	-	-	-
Carryover to Next Year - Escrow	-	-	-	-	-
Off Budget Totals	\$238.50	-\$243.00	-\$4.50	-	-\$4.50
Grand Totals	\$1,864.00	-\$2,615.99	-\$751.99	\$1,649.81	-\$2,401.80

Bank Account Balances	07/01/2023	09/18/2023	Last reconciled	Summary for the Period	
Wells Fargo Checking Account	\$38,744.81	\$37,992.82	Never	Starting Total	\$38,744.81
Totals	\$38,744.81	\$37,992.82		Income	\$1,864.00
				Expenses	-\$2,615.99
				Ending Total	\$37,992.82

Review Reconciled Bank Statement Reports along with this Treasurer's Report to ensure its accuracy.

Submitted by:

Name: _____ Signature: _____ Date: _____



Records Retention Policy for Local and Council PTAs

The Silvercrest Elementary PTA/PTSA adopted this policy regarding records retention on 09/20/2023 (date). This policy shall be reviewed by the executive board annually and only the Storage Location (e.g., Google Drive, binder in PTA closet) may be changed by a majority vote of membership present and voting at a regular meeting. This document shall be maintained by the Secretary of this PTA.

Description of Record(s)	PTA Leader Responsible	Storage Location & Record Type (Electronic/Printed)	Disposition
Bylaws and Standing Rules	PTA Secretary	Secretary Binder	Permanent
Confidentiality, Ethics and Conflict of Interest Agreement	PTA Secretary	Secretary Binder	Permanent
Contracts and Leases	PTA Secretary	Secretary Binder President Binder	7 Years After Expiration
Correspondence – Customers and Vendors	PTA Secretary	President Binder	2 Years
Correspondence – General	PTA Secretary	President Binder	2 Years
Correspondence – Legal	PTA Secretary	President Binder	Permanent
Financial Records – Account Statement Reviews by Non-Signer (bank, credit card and e-commerce; attached to minutes)	PTA Secretary	Treasurer Binder/Audit Binder	Permanent
Financial Records – Account Statements & Reconciliations (bank, credit card and e-commerce)	PTA Treasurer	Treasurer Binder/Audit Binder	3 Years
Financial Records – Canceled Check Images (Incidental)	PTA Treasurer	Treasurer Binder/Audit Binder	3 Years
Financial Records – Canceled Check Images (Legal/Contractual)	PTA Treasurer	Treasurer Binder/Audit Binder	Permanent
Financial Records – Deposit Forms	PTA Treasurer	Treasurer Binder/Audit Binder	3 Years
Financial Records – Duplicate or Image of Deposit Forms	Funds Counter	Treasurer Binder/Audit Binder	1 Year After Fiscal Year End
Financial Records - Budgets (adopted at membership/delegate meeting; attached to minutes)	PTA Secretary	Treasurer Binder/Audit Binder/Secretary Binder	7 Years
Financial Records – Financial Reports	PTA Secretary	Treasurer/Secretary Binder	7 Years
Financial Records - Financial Reconciliation Reports (adopted at membership/delegate meeting; attached to minutes)	PTA Secretary	Treasurer/Secretary Binder	Permanent
Financial Records – Funds Request Forms (including associated invoices/receipts)	PTA Treasurer	Treasurer Binder	3 Years

Financial Records – General Ledger(s)	PTA Treasurer	Treasurer Binder	Permanent
Financial Records – Tax-Exempt Documents (EIN Notification, Accepted IRS Form 990, IRS Correspondence, Sales and Use Tax Permit and Sales Tax Returns)	PTA Treasurer	Treasurer Binder	Permanent
Grant Agreements	PTA Secretary	Secretary Binder	7 Years
Insurance Records – Policies, Claims and Certificates	PTA Secretary	President Binder	Permanent
Inventory List – Equipment and Property	PTA Secretary	President Binder	Permanent
Inventory List – Products and Materials	PTA Secretary	President Binder	3 Years
Meeting Minutes – Membership/Delegate and Executive Board (and attached reports)	PTA Secretary	Secretary Binder	Permanent
Policies (adopted annually)	PTA Secretary	Secretary Binder	Permanent
PTA Charter	PTA Secretary	Secretary Binder	Permanent
Records Retention Policy	PTA Secretary	Secretary Binder	Permanent
Scholarship Records and Case Histories	PTA Secretary	Secretary Binder	Permanent



1

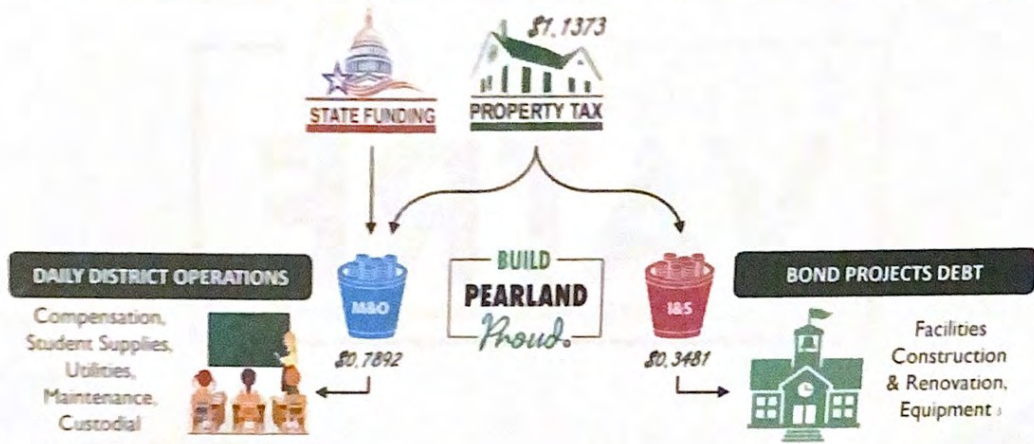
WHAT IS A VATRE?

- ✓ A Voter-Approval Tax Rate Election ("VATRE") is an election required to be held when the District adopts a Maintenance and Operations (M&O) tax rate that exceeds a prescribed amount
- ✓ The state allows school districts to adopt a tax rate that provides an increase in funding to provide enrichment programs beyond basic education services
- ✓ In 2021, our community voted in favor of the district keeping 3 cents for M&O, allowing to capture all golden pennies while still decreasing the tax rate by 0.33 cents
- ✓ Today, we are asking our community to consider allowing the district to keep 9 cents for M&O, in order to capture additional funding while still decreasing the tax rate by 16.54 cents
- ✓ VATREs are required to be held during November elections

A smaller version of the VATRE logo is located in the bottom right corner of the text box. It includes the text "Build Pearland Proud", "VATRE", and "VOTER-APPROVAL TAX RATE ELECTION 2023" along with a small pear icon.

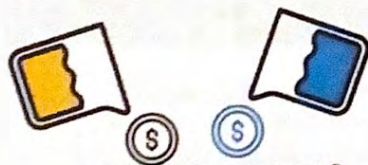
2

SCHOOL FINANCE – TAX RATES

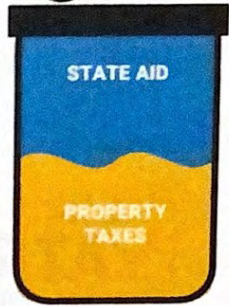


3

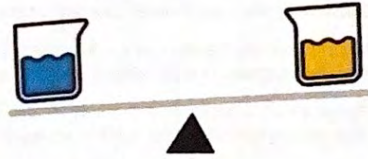
BASIC INSTRUCTION FUNDING (TIER ONE - \$0.6192)



The basic allotment has not increased since 2019, meanwhile inflation has risen by over 18% in that same period. This means that current enrichment dollars are being used to cover rising costs of operations.





ENTITLEMENT
\$6,160/Student
(Adjusted for Student Weights)



Increase in Taxable Values = Increase in Local Funds = **SAME ENTITLEMENT \$6,160/Student**
 Decrease in State Funds

4

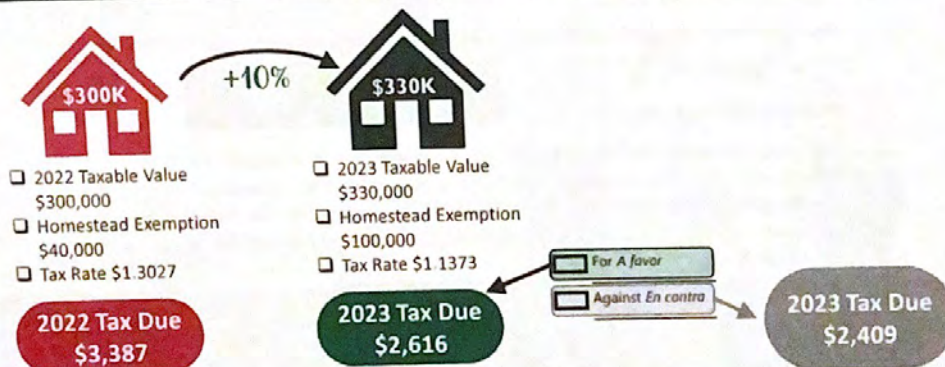
ADOPTED TAX RATE

Tax Year	M&O	I&S	Total Tax Rate	
2022	\$0.9546	+ \$0.3481	= \$1.3027	
 MAX. TAX W/O OUT ELECTION	2023	\$0.6992	+ \$0.3481	= \$1.0473
 TRIGGERS ELECTION	2023	\$0.7892	+ \$0.3481	= \$1.1373

A bracket on the right side of the table indicates a difference of \$0.2554 between the 2022 total tax rate (\$1.3027) and the 2023 max tax without election (\$1.0473). Another bracket indicates a difference of \$0.1654 between the 2023 max tax without election (\$1.0473) and the 2023 rate that triggers an election (\$1.1373).

5

BUT WHOSE VALUE STAYED THE SAME???



**Residents who are receiving a homestead exemption for disability or being 65 and older will not see an increase above their tax ceiling with the passage of VATRE*

6

USE YOUR VOTE TO DECIDE!

A Vote FOR



- ✓ Overall Tax Rate Decrease
- ✓ Adds \$11.2 million to Pearland ISD Operating Budget
- ✓ Supports Increased Compensation
- ✓ Improves District Infrastructure
- ✓ Supports Student Programs
- ✓ Helps Build Pearland Proud

A Vote AGAINST



- ✓ Overall Tax Rate Decrease

7

BALLOT WORDING – REQUIRED BY THE STATE

Pearland Independent School District Special Voter-Approval Tax Rate Election

Pearland ISD Proposition A

Ratifying the ad valorem tax rate of **\$1.1373** in the Pearland Independent School District for the current year, a rate that will result in an increase of **-11.29 percent in maintenance and operations tax revenue** for the district for the current year as compared to the preceding year, which is an additional **-\$9,390,248**

Overall decrease of 16.54 cents from last year's rate.

This is a decrease, but wording requires "increase" of a negative number

This is a decrease in revenue, but wording requires to use the word "increase" of a negative amount.

May lead voters to think the District is raising taxes, when in fact the total tax rate is decreasing.

8

NEXT STEPS

- Register to Vote – Deadline **Monday, October 10**
- Get Informed
- Spread the Word
- **VOTE EARLY**
 - October 23-28 8 AM – 5 PM
 - October 30 - November 1 8 AM – 5 PM
 - November 2-3 7 AM – 7 PM
- **ELECTION DAY – November 7**



Vote

9

**BUILD
PEARLAND
Proud.**

QUESTIONS



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PTA General Board Meeting
 September 21, 2023
 Sign-In Sheet

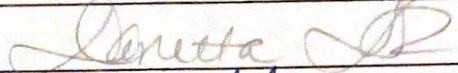


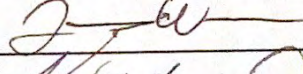

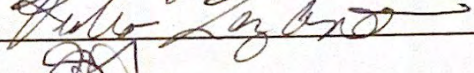
39

Printed Name	Signature
Tatiana Kostereva	Tatiana Kostereva
Martha Deem	M/D
Danielle Pantelis	D Pantelis
Meredith Ball	M Ball
Selena Fitzgerald	S Fitzgerald
Kelly Anderson	K Anderson
Anna Rueda	A Rueda
Rimberly Booth	R Booth
Rebecca Fast	R Fast
Enda BLUM	E Blum
Sarah Hawks	S Hawks
Dhara Mistry	D Mistry
Julie Riley	J Riley
Amanda Drexler	A Drexler
Meghan Kress	M Kress
Julie Shaw	J Shaw
Chris Hawks	C Hawks
(2) Elizabeth & Freddy Gorte	E & F Gorte
Tamera Plair	T Plair
Nicole Machado Bibbins	N Bibbins
Kerby Tarpinian	K Tarpinian

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Printed Name	Signature
Audrey Titzman	Audrey Titzman
Elizabeth Uguda	Elizabeth Uguda
Kate Reindeer	Kate Reindeer
Nicole Penillo	Nicole Penillo
Ebony Hollier	Ebony Hollier
Melinda Ward	Melinda Ward
Katie Williams	Katie Williams
Jennifer Livsey	Jennifer Livsey
Adelita Nakagawa	Adelita Nakagawa
Jeff Penillo	Jeff Penillo
Melissa Henry	Melissa Henry

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Printed Name	Signature
Danetta DelaPortilla	
Malinda Bickham	
ST Trenae Ryan	
TORDY WALKER	
Katherine Schlosser	
Pedro Lozano	
Fang Fang	